



Mattituck~Cutchogue UFSD

Health, Physical Education, Athletics



2019~2020

Making a Difference.....

Curriculum and Instructional Advancements 2018~2019

- Expansion of 2,5,6 Health Education Program
- Integration of emerging technologies in Physical Education through the Wellness Center k-12
- K-12 Health Curriculum Mapping with the integration of Mental Health and Guidance Standards
- Continued k-12 Physical Education
- HS Sport Medicine and Wellness electives

Making a Difference.....

Athletics 2018~2019

- ▶ **56 Athletic Teams**
 - ▶ 35 HS Teams
 - ▶ 21 JH Teams
 - ▶ 334 Students participate on one or more Athletic Programs
 - ▶ 63 Coaches
 - ▶ 1 Full time Athletic Trainer
 - ▶ 3 Gyms, 9 Athletic playing fields, 1 track
 - ▶ Family Id Sport registration

ATHLETICS/PHYSICAL EDUCATION/HEALTH

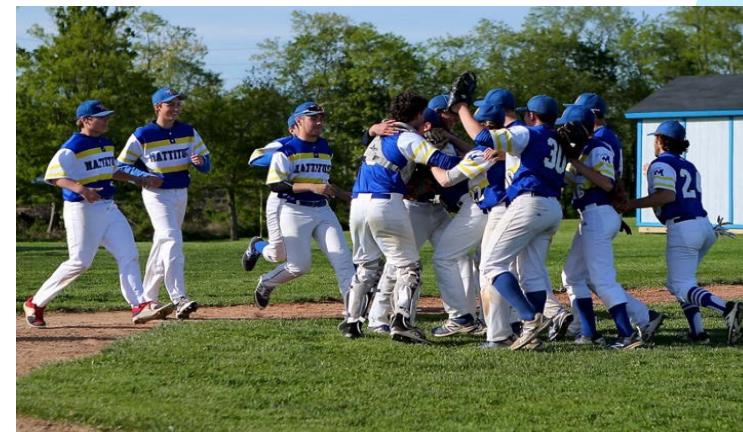
JDGET ACCOU	ACCOUNT NAME	2018-2019 BUDGET	2019-2020 PROPOSED	CHANGE	DESCRIPTIONS
A 2110.200-60	INSTRUCTION-GENERAL ED-PHYSICAL EDUCATION: EQUIPMENT	\$62,845	\$62,005	↓	(\$840) JV Baseball Field Renovation and Girls Lacrosse Scoreboard
A 2110.400-60	INSTRUCTION-GENERAL ED-HEALTH & PE: OTHER EXPENSES	\$3,200	\$3,200	→	\$0 Gym and Weight Room Inspections, Professional Subscriptions, CPR Training
A 2110.440-60	INSTRUCTION-GENERAL ED: HEALTH & PE: Travel & Conferences	\$900	\$900	→	\$0 NYS Physical Education Conference and Mileage
A 2110.450-60	INSTRUCTION-GENERAL ED: HEALTH & PE: SUPPLIES	\$10,750	\$10,250	↓	(\$500) Health Teaching Supplies, PE Supplies
A 2110.480-60	INSTRUCTION-GENERAL ED-HEALTH & PE: TEXTBOOKS	\$2,250	\$2,250	→	\$0 K-6 Health Curriculum Texts
A 2855.160-20	INTERSCHOLASTIC ATHLETICS: JR/SR HIGH SCHOOL TIMEKEEPING	\$13,000	\$11,000	↓	(\$2,000) Timekeeping for Sports events
A 2855.400-20	INTERSCHOLASTIC ATHLETICS-JR/SR HIGH SCHOOL: OTHER EXPENSES	\$140,606	\$145,473	↑	\$4,867 Section XI dues (up 5%), Official Fees (up 5%), Football Greenport
A 2855.440-20	INTERSCHOLASTIC ATHLETICS-JR/SR HIGH SCHOOL: TRAVEL & CONFERENCES	\$3,200	\$1,800	↓	(\$1,400) Athletic Director Conferences and Mileage
A 2855.450-20	INTERSCHOLASTIC ATHLETICS: SUPPLIES	\$37,650	\$40,317	↑	\$2,667 Interscholastic Sports Supplies
		\$274,401	\$277,195	↑	\$2,794

2019~2020 Curriculum Budget Supports

- Expansion of k-6 Health Education Program
- Integration of emerging technologies in Physical Education through the Wellness Center k-12
- K-12 Health Curriculum Mapping with the integration of Mental Health and Guidance Standards
- Continued k-12 Physical Education
- HS Sport Medicine and Wellness electives
- Maintenance of Athletic Facilities
- Sustained offering of Athletic opportunities for students



Making a Difference





Mattituck-Cutchogue Schools Making a Difference THANK YOU!

